

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/17/2011  
Resolution  
Financial and Administrative Services

Subject: Authorize negotiation and execution of a design, fabrication, and installation agreement with Cliff Garten (dba Cliff Garten and Associates/Cliff Garten Studios) for the Zachary Scott Theatre Art in Public Places project in an amount not to exceed \$147,500.

### Financial and Administrative Services

Project Name: Zach Scott New Theatre Building - AIPP  
Project Authorization: 2010-11 Capital Budget  
Funding Source: 2006 GO Bonds Prop 4  
Number: 8604 7407 0457

Current Appropriation	\$224,500
Unencumbered Balance	\$170,551
Amount of This Action	<u>(\$147,500)</u>
Available Balance	\$23,051

Capital Planning Office Approval: Shelley Kilday

Date: 1-31-2011